





been doing work to rehab the house. She stressed that only one room was burnt and the rest was smoke and water damage.

- Mayor McTaggart asked for clarification on whether action was required being that a permit was applied for.
- Councilmember Stites noted he would like the Council to adopt the proposed resolution to allow for additional review and oversight of the rehabilitation. Both Councilmember Stites and City Manager Michael Webb stressed the end goal is to rehab the existing structure and not to move to demolition. Councilmember Adams also noted concerns for the safety and property values of the neighbors.
- Fire Chief Tim Whitham provided additional insight on the condition of the property after the fire as well as some of the work that would need to be reviewed/permitted.
- **Motion:** Councilmember Stites made the motion to close the public hearing
- **Second:** Councilmember Shriver seconded the motion
- **Vote:** Passes 5-0
- **Motion:** Councilmember Stites made the motion to adopt Resolution 2019-11
- **Second:** Councilmember Adams seconded the motion
- **Vote:** Motion passes 5-0

**5. Consider items related to the issuance of General Obligation Bonds, Series 2019, of the City of Edwardsville, Kansas**

- City Manager Michael Webb introduced the item, noting the bond sale that occurred earlier in the afternoon. He then turned it over to Clayton Kelly, representing Piper Jaffray. Mr. Kelly provided an updated interest rate chart and a summary of the bid results from that afternoon.
- Councilmember Caiharr asked a question related to the total interest cost data provided in the summary pages. Mr. Kelly explained the different structures of the bids, which accounts for some of the costs difference.
- Mr. Webb emphasized that interest rates have come in favorable for this project.
- Tyler Ellsworth, representing Kutak Rock, explained the actions recommended through the proposed Ordinance and Resolution. He also indicated that there would be additional money available for the projects and noted the different strategies these monies could be directed.
- **Motion:** Councilmember Adams made the motion to adopt Ordinance No. 1018 authorizing the issuance of GOBs Series 2019 and providing for the levy and collection of an annual tax for the purpose of paying the principal and interest on the bonds and authorizing such bonds to be issued to pay for the costs of certain improvements.
- **Second:** Councilmember Stites Seconded the motion
- **Vote:** Passes 5-0
- **Motion:** Councilmember Stites made the motion to adopt Resolution 2019-12 prescribing the the form and details of authorizing the delivery of the principal amount of GOBs, Series 2019
- **Second:** Councilmember Adams seconded the motion
- **Vote:** Passes 5-0

6. **Consider entering into an agreement with the Unified Government of Wyandotte County and Kansas City, KS related to the Quiet Zone Project along railroad crossings in Edwardsville**  
(NOTE: the placement of this item was swapped with the following item related to the Riverview Crossroads Project)
- City Manager Michael Webb reviewed this item and noted the intergovernmental agreement attached to the agenda memo. He noted that all expenses related to the construction of the quiet zone infrastructure will be paid for by the Unified Government while additional work related to road and drainage improvements would be the responsibility of the City.
  - Councilmember Stites expressed his opinion that the County should be covering the entirety of the expenses in the project.
  - **Motion:** Councilmember Mellott made the motion to authorize entering an agreement with the Unified Government related to the Quiet Zone project in Edwardsville
  - **Second:** Councilmember Stites seconded the motion
  - **Vote:** Passes 5-0
7. **Hear presentation regarding the Riverview Crossroads Project from BHC Rhodes**
- Randy Gorton, representing BHC Rhodes, provided a summary of the actions related to this project before turning it over to David Smalley, also of BHC Rhodes
  - Mr. Smalley provided an update to the project schedule and scope, touching on rights-of-way acquisition, new trails/sidewalks, and intersection improvements
  - There was additional discussion related to development of the median along 110<sup>th</sup> St. and the safety of roundabouts when large truck traffic is a factor
  - There was no formal action taken by the City Council
8. **Consider a motion to recess into Executive Session in accordance with KSA 75-4319(b)2) regarding consultation with the City Attorney which would be deemed privileged in the attorney-client relationship regarding the development agreement for the Village South at Edwardsville Project.**
- **Motion:** Councilmember Adams made the motion to enter into executive session for the reasons cited with the regular meeting to resume at 9:05 pm
  - **Second:** Councilmember Caiharr seconded the motion
  - **Vote:** Passes 5-0
  - After the allotted time, the City Council returned at 9:05 pm
  - **Motion:** Councilmember Mellott made the motion to return to regular meeting
  - **Second:** Councilmember Shriver seconded the motion
  - **Vote:** Passes 5-0
  - **Motion:** Councilmember Mellott made the motion to resume the executive session with the regular meeting to resume at 9:25
  - **Second:** Councilmember Caiharr seconded the motion
  - **Vote:** Passes 5-0
  - After the allotted time, the City Council returned at 9:25
  - **Motion:** Councilmember Mellott made the motion to resume the regular meeting

- **Second:** Councilmember Stites seconded the motion
- **Vote:** Passes 5-0
- No formal action was taken by the City Council at this time.

**9. Hear a presentation regarding the development of the 2020 Annual Budget**

- Assistant City Manager Zack Daniel provided this report to the City Council.
- Mr. Daniel provided a recap of 2018 budget activity (budgeted vs. audited)
- Mr. Daniel then reviewed 2019 revenue projections. Highlights of the presentation include:
  - Noting the slow start to sales tax collection in 2019 so far
  - Strong performances for both court fees and gaming revenue
  - Factors contributing to lower than average EMS/ambulance fees
- Mr. Daniel provided an estimate that the 2019 Budget would exceed adopted expenditures by 2.5%, but noted that this figure may change as more data become available.
- Mr. Daniel closed by reviewing notes from City departments from the 2018 Year-end review as well as probably budgetary focuses for 2020 (specifically staffing/compensation and capital projects).
- No formal action was taken by the City Council at this time.

**10. Advisory Reports**

- a. City Manager:** Michael Webb noted that Finance Manager Michelle Bounds will be retiring as of July 3 and that the new Finance Director Sean Milleson has been undergoing training as of today
- b. Chiefs (Police & Fire):** Fire Chief Whitham reviewed the interview process for vacant positions. He also made note of the recent shortage of certain drugs related to EMS.

**11. Council and Mayor Comments**

**Stites:** Councilmember Stites noted some ROW tree mowing that need attention on Riverview, east of 102<sup>nd</sup> St.

**Shriver:** Councilmember Shriver thanked staff for the budget reviews.

**Caiharr:** Councilmember Caiharr noted yard waste options for Edwardsville and Wyandotte County residents. Mr. Daniel also noted the landfill drop off that is free for Edwardsville residents. Councilmember Caiharr also asked what outreach has been done regarding the properties in Edwardsville that are outside the school district. Mr. Webb noted he has spoken to the superintendent but a formal letter has not been issued as of yet.

**ADJOURNMENT**

The meeting was adjourned at 9:49 p.m.

Zachary Daniel  
City Clerk

**TO: MAYOR & CITY COUNCIL**  
**FROM: MICHELLE BOUNDS, FINANCE MANAGER** *MB*  
**DATE: JULY 8, 2019**  
**SUBJECT: STATEMENT OF BILLS**

**FOR YOUR REVIEW**

Statement of Bills, Expense and Revenue Report

**RECOMMENDATION**

City Council to approve the Statement of Bills from 06/22/2019 to 07/05/2019 as submitted.

**FINANCIAL IMPACT**

The total of the Statement of Bills from 06/22/2019 to 07/05/2019 is \$416,929.25.

General Operating/Payroll	\$ 368,838.46
Cash Bond	\$ 6,650.00
Cemetery	\$ 1,065.04
Electronic Funds Transfer Account (EFT)	\$ 39,819.35
GO Bond	\$ <u>556.40</u>
Total Bills	\$ 416,929.25

**BACKGROUND**

The funds represented by Check # 151987 were paid from the Special Sales Tax Fund and purchased a new utility vehicle for the Parks and Rec Department. The Council approved this purchase on April 8, 2019.

The annual premium for property, liability and auto insurance was paid with Check # 151994.

The following annual lease payments are included in the above total:

Check #	Description	Amount	Date
151987	Parks Utility Vehicle	\$12,060.61	6/28/2019
151997	Zoll Monitors, Isilon x210 storage	\$49,480.50	6/28/2019
152011	2013 Ambulance	\$54,154.18	7/05/2019
Total		\$115,695.29	

The EFT to Card Services represents purchases approved for payment with the city purchase cards. A total of 158 transactions were processed and paid.

**IF YOU HAVE ANY QUESTIONS REGARDING THE STATEMENT OF BILLS, PLEASE  
FEEL FREE TO CALL PRIOR TO THE COUNCIL MEETING.**

Check Register Report

EXP THRU 07 05 2019

Date: 07/03/2019

Time: 5:35 pm

Page: 1

City of Edwardsville

BANK: BANK MIDWEST-CHECKING

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
<b>BANK MIDWEST-CHECKING Checks</b>						
151983	06/28/2019	Printed	BH01	BHC RHODES CIVIL ENGINEERS	ENGINEERING SERVICES	584.50
151984	06/28/2019	Printed	BO01	BOARD OF PUBLIC UTILITIES	WATER BILL	800.68
151985	06/28/2019	Printed	CO13	CONRAD FIRE EQUIPMENT, INC.	FIRE HELMETS	562.44
151986	06/28/2019	Printed	CU10	CULLIGAN OF GREATER KANSAS CIT	MNTHY COOLER WATER	39.95
151987	06/28/2019	Printed	DE36	DEERE & COMPANY	GATOR	12,060.61
151988	06/28/2019	Void	EM10	EMPLOYER HEALTH SERVICES	SIREN REPLACEMENT FD CHIEF	0.00
151989	06/28/2019	Printed	FR13	FRANKLIN LEGAL PUBLISHING	HOST & MAINTAIN CODE ORDINANCE	300.00
151990	06/28/2019	Printed	KCPL	K.C. POWER & LIGHT COMPANY	ELECTRIC, & STREET LIGHTS	349.90
151991	06/28/2019	Printed	LO16	LOAN PAYMENT PROCESSING CTR	PARKS MOWER	15,996.67
151992	06/28/2019	Printed	JA22	MAJESTIC FRANCHISING INC	CONTRACT CLEANING	2,068.64
151993	06/28/2019	Printed	MA38	MARTIN PRINGLE ATTORNEY AT LAW	COURT JUDGE	1,660.00
151994	06/28/2019	Printed	MI64	MIDWEST PUBLIC RISK	LIABILITY PREM	119,321.27
151995	06/28/2019	Printed	NE35	NETSTANDARD INC	MTHLY HSTED SERVICES	1,047.75
151996	06/28/2019	Printed	KA09	THEODORE A. STOLFUS	IMPOUND FEES	1,020.00
151997	06/28/2019	Printed	UN22	UNION BANK & TRUST COMPANY	LEASE	49,480.50
151998	06/28/2019	Printed	WE15	WENDLING NOE NELSON & JOHNSON	2018 FINANCIAL AUDIT	12,575.00
151999	06/28/2019	Printed	EM15	EMERGENCY VEHICLE CONCEPTS	siren replacement fd chief	700.00
152002	07/05/2019	Printed	AM31	AMERICAN SWEEPING, INC	STREET SWEEPING	2,500.00
152003	07/05/2019	Printed	BU39	TONY BURR	REIMBURSEMENT FOR POSTAGE	12.77
152004	07/05/2019	Printed	CA30	CARTER WATERS	SATUROCK	195.12
152005	07/05/2019	Printed	EM12	EMH	COM CENT WATER	260.86
152006	07/05/2019	Printed	FO25	FORENSIC PSYCHOLOGY ASSOC INC	MEDICAL EXAMS	450.00
152007	07/05/2019	Printed	DI07	JHF DIRTWORKS, LLC	STREET MAINTENANCE	3,562.50
152008	07/05/2019	Printed	NA29	NATIONAL SIGN COMPANY INC	CEMETERY SIGNS	314.01
152009	07/05/2019	Printed	PR21	PREMIER CONTRACTING INC	CITY HALL ROOF REPAIRS	223.88
152010	07/05/2019	Printed	SA18	SALTUS TECHNOLOGIES	SERVICE CONTRACTS	750.00
152011	07/05/2019	Printed	UN22	UNION BANK & TRUST COMPANY	LEASE PAYMENT 2013 AMBULANCE	54,154.18
152012	07/05/2019	Printed	FRWA	NICHOLAS M WALKER	REIMBURSE TRAINING EXPENSE	17.79
152013	07/05/2019	Printed	WH06	WHITE LAWN AND LANDSCAPE LLC	CEMETERY MOWING	2,835.00
152014	07/05/2019	Printed	YO03	YOUNG SIGN CO INC	RIVER FRONT PARK SINAGE	2,267.86

Total Checks: 30

Checks Total (excluding void checks):

286,111.88

**BANK MIDWEST-CHECKING EFTs**

1149329	07/05/2019	Reconciled	KE18	C JAMES KERR	OFFCLS	15.00
1149330	07/05/2019	Reconciled	ME37	HANNAH MELLOTT	OFFCLS	60.00
1149331	07/05/2019	Reconciled	PA35	IAN PAJICH	OFFCLS	65.00
1149332	07/05/2019	Reconciled	PO38	ELIJAH POUPIRT	OFFCLS	50.00
1149333	07/05/2019	Reconciled	SM21	MAGGIE SMITH	OFFCLS	95.00
1149334	07/05/2019	Reconciled	TH05	TROY THOMPSON	OFFCLS	100.00
1149335	07/05/2019	Reconciled	WI34	TIMOTHY F WHITHAM	OFFCLS	70.00
1149336	07/05/2019	Reconciled	KN05	DAVID A KNOPIK	PLAN REVIEW	3,000.00

Total EFTs: 8

EFTs Total (excluding void checks):

3,455.00

Total Payments: 38

Bank Total (excluding void checks):

289,566.88

Check Register Report

EXP THRU 07 05 2019

Date: 07/03/2019

Time: 5:35 pm

Page: 2

City of Edwardsville

BANK: BANK MIDWEST CASH BOND

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
<b>BANK MIDWEST CASH BOND Checks</b>						
1603	06/27/2019	Void			Void Check	0.00
1604	06/27/2019	Printed	C119	CITY OF EDWARDSVILLE, KANSAS	CASH BOND APPLIED 59900	6,165.50
1605	06/27/2019	Printed	CL15	JASON CLAY	CASH BOND REFUND 33639	24.50
1606	06/27/2019	Printed	GA31	HOWARD GAUGER	CASH BOND REFUND 45712	200.00
1607	06/27/2019	Printed	HE37	MELISSA HERNANDEZ	CASH BOND REFUND 58938	180.00
1608	06/27/2019	Printed	MC38	JUSTIN MCCOLLEY	CASH BOND REFUND 59900	80.00
<b>Total Checks: 6</b>					<b>Checks Total (excluding void checks):</b>	<b>6,650.00</b>
<b>Total Payments: 6</b>					<b>Bank Total (excluding void checks):</b>	<b>6,650.00</b>

Check Register Report

EXP THRU 07 05 2019

Date: 07/03/2019

Time: 5:35 pm

Page: 3

City of Edwardsville

BANK: BANK MIDWEST CEMETERY

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
<b>BANK MIDWEST CEMETERY Checks</b>						
2802	06/28/2019	Printed	HE30	CONNIE HENRY	REIMBURSE /CONSTRUCTION FLAGS	9.99
2803	06/28/2019	Printed	SN08	WAYNE SNIDER	REIMBURSEMENT FOR SUPPLIES	105.05
2804	07/01/2019	Printed	GR23	JAMES GRIMM	Sexton Duties Jan-Jun 2019	750.00
2805	07/02/2019	Printed	HE30	CONNIE HENRY	CEM SEC TREAS STIPEND JUNE 19	200.00
<b>Total Checks: 4</b>					<b>Checks Total (excluding void checks):</b>	<b>1,065.04</b>
<b>Total Payments: 4</b>					<b>Bank Total (excluding void checks):</b>	<b>1,065.04</b>

Check Register Report

EXP THRU 07 05 2019

Date: 07/03/2019

Time: 5:35 pm

Page: 4

City of Edwardsville

BANK: BANK MIDWEST-GO BONDS

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
<b>BANK MIDWEST-GO BONDS Checks</b>						
1385	06/28/2019	Printed	BH01	BHC RHODES CIVIL ENGINEERS	ENGINEERING SERVICES	556.40
				<b>Total Checks: 1</b>	<b>Checks Total (excluding void checks):</b>	<b>556.40</b>
				<b>Total Payments: 1</b>	<b>Bank Total (excluding void checks):</b>	<b>556.40</b>

Check Register Report

EXP THRU 07 05 2019

Date: 07/03/2019

Time: 5:35 pm

City of Edwardsville

BANK: BANK MIDWEST EFT

Page: 5

Check Number	Check Date	Status	Vendor Number	Vendor Name	Check Description	Amount
<b>BANK MIDWEST EFT Checks</b>						
6366	06/28/2019	Printed	GR05	ATMOS ENERGY	GAS SERVICE	448.70
6367	06/28/2019	Printed	CA34	CARD SERVICES	Purchase Card Payment	27,763.18
6368	06/28/2019	Printed	LU03	CIT	IP OFFICE 500-PHONE EQUIPMENT	483.20
6369	06/28/2019	Printed	KS06	KANSAS STATE TREASURER	MAY 2019 FEES	4,960.50
6370	06/28/2019	Printed	FL04	WEX BANK	GASOLINE	6,163.77
<b>Total Checks: 5</b>					<b>Checks Total (excluding void checks):</b>	<b>39,819.35</b>
<b>Total Payments: 5</b>					<b>Bank Total (excluding void checks):</b>	<b>39,819.35</b>
<b>Total Payments: 54</b>					<b>Grand Total (excluding void checks):</b>	<b>337,657.67</b>

# Check Register Report

PAYROLL 07 05 2019

Emp. Code Desc.: 01  
City of Edwardsville

Date: 7/3/2019  
Time: 15:50:19

Check No.	Check Date	Recon.Date	Status	Employee ID	Pay To	Check Description	Amount
152000	07/05/2019		P	PRINC	PRINCIPAL LIFE GROUP	Remittance Check	\$731.79
152001	07/05/2019		P	STAND	STANDARD INS CO	Remittance Check	\$851.82
710740	07/05/2019		P	IRSEF	IRS EFT	Remittance Check	\$26,360.92
710741	07/05/2019		P	KS TA	KS STATE TAX	Remittance Check	\$4,783.77
710742	07/05/2019		P	HSA	HSA Bank	Remittance Check	\$15,120.94
710743	07/05/2019		P	KP&F	KP&F	Remittance Check	\$24,021.11
710744	07/05/2019		P	KPERS	KPERS	Remittance Check	\$4,701.70
710745	07/05/2019		P	AFAFL	AM FIDELITY FLEX ACCT	Remittance Check	\$147.50
710746	07/05/2019		P	ICMA	ICMA	Remittance Check	\$1,494.64
710747	07/05/2019		P	KPC	KANSAS PAYMENT CENTE	Remittance Check	\$1,057.39

Total Checks: 10

<b>Sub-Total:</b>	<b>\$79,271.58</b>
<b>Total Void/Stop Payment:</b>	<b>\$0.00</b>
<b>Grand Total:</b>	<b>\$79,271.58</b>

**TO: MAYOR & CITY COUNCIL**  
**FROM: ZACK DANIEL, ASSISTANT CITY MANAGER/CITY CLERK**  
**EDWARDSVILLE CEMETERY BOARD**  
**DATE: JULY 8, 2019**  
**SUBJECT: CEMETERY BOARD REPORT AND BUDGET REQUESTS**

**RECOMMENDATION**

City Council to hear a report from the Edwardsville Cemetery Board regarding 2018 activity and budgetary requests for 2020

**FINANCIAL IMPACT**

Not applicable

**BACKGROUND**

City Code Sec.15.03.057 notes that the Edwardsville Cemetery Board shall provide an annual report to the Governing Body of the City of Edwardsville. This report will include a summary of 2018 activity as well as budget requests for the 2020 Annual Budget.

**City of Edwardsville, KS  
Cemetery Board  
Budget Recommendations 2020**

**Capital improvements:**

Asphalt repair: \$6500 - \$10,000

- The asphalt was last resurfaced in 2012; due to the severity of cracking edges of driveway and extreme alligating of asphalt in several places of entire drive/parking spaces, it will require resurfacing or total replacement.

Concrete repair: \$2500+

- The walkways are broken in several places from expansion and contraction. A slab needs to be poured at the end of the west fence sidewalk between Blocks 1 and 2.

Chain link fence: \$5000

- The south fence is beyond repair and requires replacement.

**Grounds Maintenance:**

Tree removal: \$3000+

- Three dead trees in the unplotted areas require removal and stump grinding.

Leaf removal: \$1000

- We need a company to remove all the leaves every year.

**Cemetery Caretaker:**

The cemetery board respectfully requests the hiring of a cemetery caretaker through the public works department.

- We have had no permanent caretaker since Ed Howerton retired in 2012.
- Our aging board cannot complete the many tasks required to maintain the cemetery ground.
- Volunteers cannot complete the many tasks required for regular maintenance.
- All of the male board members work full-time.

The position would require 30-40 hours weekly March through May, then the employee could flex between the cemetery and public works during the summer and fall.

See attached sheet for the tasks completed by board members since 2013.

## Edwardsville Cemetery

### Projects Completed

1. Peonies: marked so they aren't mowed down; deadheaded (6 hrs: Connie and Judy); cut down and hauled to burn pile.  
Connie planted 20 additional peonies in the circle drive from an existing bush then laid black weed control fabric and decorative rock around them.
2. Planters: plants are purchased, planted, mulched, then watered and weeded weekly. Connie and Tami Snider also do the same for the planters near the pavilion and at the end of the north walkway.
3. Bushes: Connie has planted, mulched, and watered 14 bushes; she replaced some when they died out from the harsh winters (9 bushes in 2019). She hand trims the grass when the mowers don't weed whack.
4. Graves: Connie leveled, seeded, and watered 8 graves.
5. Overgrown bush removal: Connie and Steve cut down 3 stands of huge overgrown viburnum, hauled them to the burn pile, then burned them. They also removed the volunteer trees and grapevine surrounding the equipment shed and hauled it to the burn pile. Kenny cut out all the overgrown forsythia bushes adjacent to the center planter and hauled the debris to the burn pile.
6. Volunteer trees: Connie cut down the volunteer trees along the east, west, and north fence line.
7. Leaf removal: Connie and Steve raked the leaves along the east fence line.
8. Burn pile: Collin and Kenny burned the burn pile. Steve weed whacked the grass.
9. Flower removal: Judy, Kenny and his grandchildren remove the flowers from the grounds after Memorial Day.
10. Flower removal: Connie cut back the growth from spring bulbs and surprise lilies.
11. Grave maintenance: Wayne and his sons have added dirt to new graves; they also have reset headstones.
12. Painting: Connie painted the wrought iron gates at both entrances. Connie and Judy spray painted the trashcans.
13. Pavilion repairs: Wayne and Kenny replaced the pavilion roof and repaired the ceiling; Steven Snider painted the pavilion.
14. Trash removal: Judy empties the trash weekly and puts the cans out. Wayne hauls the overflow from the week prior to Memorial Day to the city dumpster.
15. Limb removal: Kenny, Connie, and Wayne cut up dead limbs and hauled them to the burn pile.
16. Memorial Day prep: Connie and Steve raked up the leaves from storm damage and cleaned up around the pavilion before Memorial Day; they also hose down the drive.
17. Decorative grasses maintenance: Connie and Steve cut down the pampas grass every year and haul the debris to the burn pile.
18. Pruning: Connie prunes the barberries, weigela, deutzia, and burning bushes. She also trims and removes dead branches from the ornamental trees in the new sections.
19. Center Planter Maintenance: Connie and Tami have both weeded the center planter.

**TO: MAYOR & CITY COUNCIL**  
**FROM: MICHAEL WEBB, CITY MANAGER**  
**ZACK DANIEL, ASSISTANT CITY MANAGER/CITY CLERK**  
**DATE: JULY 8, 2019**  
**SUBJECT: 2020 ANNUAL BUDGET PLANNING**

**RECOMMENDATION**

City Council to hear preliminary presentation regarding the 2020 Annual Budget planning process.

**FINANCIAL IMPACT**

Not applicable

**BACKGROUND**

At the group's June 24, 2019 meeting, staff provided the Edwardsville City Council with data and information related to projected revenues for the remainder of 2019. Staff also provided preliminary estimates on 2019 expenditure levels and the estimated 2019 year-end balance of the General Fund.

This evening's presentation will include preliminary estimates for 2020 General Fund revenues as well as a discussion of the projected mill levy for the City for the 2020 Annual Budget.

Final budget review and approval is currently scheduled for August 26, 2019.