

City of Edwardsville, Kansas

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>2,134,473</u>
2. Debt service levy in 2014 budget	- \$ <u>494,463</u>
3. Tax levy excluding debt service	\$ <u>1,640,010</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>1,693,735</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>1,879,198</u>	
5b. Personal property 2013	- <u>2,258,570</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2014:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2014:		<u>2,627,370</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>4,321,105</u>
9. Total estimated valuation July 1, 2014	<u>47,221,698</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>42,900,593</u>
11. Factor for increase (8 divided by 10)		<u>0.10072</u>
12. Amount of increase (11 times 3)		+ \$ <u>165,188</u>
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>1,805,198</u>
14. Debt service levy in this 2015 budget		<u>518,167</u>
15. 2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>2,323,365</u>
16. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>24,600</u>
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)		\$ <u>2,347,965</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Edwardsville, Kansas

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Debt Service			
Unencumbered Cash Balance Jan 1	43,023	18,018	140
Receipts:			
Ad Valorem Tax	446,883	480,061	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	13,340	12,027	10,160
Motor Vehicle Tax	43,172	42,684	43,466
Recreational Vehicle Tax	348	338	339
16/20M Vehicle Tax	616	822	844
Benefit District	125,394	126,413	122,607
Bond Proceeds	4,271,863	0	0
Industrial Revenue Bonds	69,603	63,057	63,206
Transfers	2,314,039	198,000	190,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	7,285,258	923,402	430,622
Resources Available:	7,328,281	941,420	430,762
Expenditures:			
GO Bond Principal & Interest	3,742,190	941,280	931,484
Temp Note Principal & Interest	1,002,506		
Refunding Cost	373,612		
KDHE Loan Principal, Interest & Fees	2,191,955		
Contingency			7,285
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	7,310,263	941,280	938,769
Unencumbered Cash Balance Dec 31	18,018	140	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	7,312,995	954,686	938,769
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			938,769
Tax Required			508,007
Delinquent Comp Rate: 2.0%			10,160
Amount of 2014 Ad Valorem Tax			518,167

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Library			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2014 Ad Valorem Tax			0

City of Edwardsville, Kansas

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	30,925	77,836	33,171
Receipts:			
State of Kansas Gas Tax	110,085	111,650	112,560
County Transfers Gas	80,654	66,260	68,080
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	190,739	177,910	180,640
Resources Available:	221,664	255,746	213,811
Expenditures:			
Street Repair and Maintenance	78,828	157,575	132,575
Transfer to Other Funds - Debt	65,000	65,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	143,828	222,575	197,575
Unencumbered Cash Balance Dec 31	77,836	33,171	16,236
2013/2014/2015 Budget Authority Amoun	154,000	230,817	197,575

Adopted Budget

Sewer Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	43,322	85,156	35,914
Receipts:			
Late Fees	3,284	3,000	3,000
Annual Sewer Fee	98,744	95,000	95,000
Connection Fees	55,726		20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	157,754	98,000	118,000
Resources Available:	201,076	183,156	153,914
Expenditures:			
Maintenance & Repair	20,920	17,242	16,000
Transfer to Other Funds - Debt	95,000	130,000	125,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	115,920	147,242	141,000
Unencumbered Cash Balance Dec 31	85,156	35,914	12,914
2013/2014/2015 Budget Authority Amoun	110,000	140,000	141,000

See Tab A

See Tab C

City of Edwardsville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	22,472	24,474	15,121
Receipts:			
Alcoholic Liquor Tax	1,002	455	
Donations	1,000	192	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,002	647	0
Resources Available:	24,474	25,121	15,121
Expenditures:			
Building & Grounds Maintenance		4,658	
Capital Outlay		5,342	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	10,000	10,000
Unencumbered Cash Balance Dec 31	24,474	15,121	5,121
2013/2014/2015 Budget Authority Amount	10,000	10,000	10,000

Adopted Budget

Solid Waste Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	41,593	53,612	48,227
Receipts:			
Solid Waste Charges	152,558	143,572	145,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	152,558	143,572	145,000
Resources Available:	194,151	197,184	193,227
Expenditures:			
Solid Waste Cost	125,723	123,545	128,388
Billing Charges	3,866	5,000	5,000
Transfer to Other Funds	10,950	20,412	13,600
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	140,539	148,957	146,988
Unencumbered Cash Balance Dec 31	53,612	48,227	46,239
2013/2014/2015 Budget Authority Amount	140,550	147,354	146,988

See Tab C

City of Edwardsville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	55,216	86,765	196,691
Receipts:			
Origination Fees	160,000	150,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	160,000	150,000	130,000
Resources Available:	215,216	236,765	326,691
Expenditures:			
Professional Services	16,391	32,751	52,521
Dues & Memberships	9,000	5,000	7,500
New Equipment	1,353		
LTC Sewer Project	1,707	573	
Capital Outlay	100,000	1,750	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	128,451	40,074	60,021
Unencumbered Cash Balance Dec 31	86,765	196,691	266,670
2013/2014/2015 Budget Authority Amount	141,835	35,000	60,021

See Tab C

Adopted Budget

Adopted Budget Technology Fund	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,216	159	3,369
Receipts:			
Technology Fund	6,620	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,620	6,500	6,500
Resources Available:	8,836	6,659	9,869
Expenditures:			
Capital Outlay	8,677	3,290	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,677	3,290	0
Unencumbered Cash Balance Dec 31	159	3,369	9,869
2013/2014/2015 Budget Authority Amount	8,800	8,800	0

City of Edwardsville, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trail Project	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from General Fund Park & Rec	55,898	102,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	55,898	102,500	0
Resources Available:	55,898	102,500	0
Expenditures:			
Engineering Design	51,148	25,800	
Professional Services	4,750	364	
Condemnation Rightway			
Work in progress		76,336	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	55,898	102,500	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	67,000	102,500	0

Adopted Budget

Special Sales Tax	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
			225,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	225,000
Resources Available:	0	0	225,000
Expenditures:			
Street Maintenance			85,000
Fire			71,350
Parks			45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	201,350
Unencumbered Cash Balance Dec 31	0	0	23,650
2013/2014/2015 Budget Authority Amount	0	0	201,350

(First published in the Chieftain, August 14, 2014)

NOTICE OF BUDGET HEARING

The governing body of

City of Edwardsville, Kansas

will meet on August 25, 2014 at 7:00 pm at City Hall Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rates*	Expenditures	Actual Tax Rates*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	4,556,104	33.971	4,797,697	36.394	5,321,969	1,718,597	36.394
Debt Service	7,310,263	10.496	941,280	10.973	938,769	518,167	10.973
Library							
Special Highway	143,828		222,575		197,575		
Sewer Fund	115,920		17,242		141,000		
Special Parks			10,000		10,000		
Solid Waste Fund	140,539		148,957		146,988		
Economic Development	128,451		40,074		60,021		
Technology Fund	8,677		3,290				
Trail Project	55,898		102,500				
Special Sales Tax					201,350		
Cash Bond Account					26,000		
Non-Budgeted Funds-A	4,634,864						
Totals	17,094,544	44.467	6,283,615	47.367	7,043,672	2,236,764	47.367
Less: Transfers	2,741,989		820,912		220,600		
Net Expenditure	14,352,555		5,462,703		6,823,072		
Total Tax Levied	44		2,134,473		XXXXXXXXXXXX		
Assessed	44,140,389		45,062,975		47,221,698		

Valuation Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principle

Total

2012
5,305,000
0
1,000,000
148,320
6,453,320

2013
4,835,000
0
1,000,000
163,681
5,998,681

2014
7,445,000
0
0
445,429
7,890,429

*Tax rates are expressed in mills

Michelle M Bounds

City Official Title: Finance Manager

Affidavit in Proof of Publication

STATE OF KANSAS
Wyandotte County

Eric Moore of the Legal Dept. of the Bonner Springs Chieftain
being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wyandotte County, Kansas, with a general paid circulation on a weekly basis in Wyandotte County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Bonner Springs Chieftain

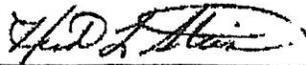
Said newspaper is published weekly 52 weeks a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Bonner Springs in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 08/14/2014 with publications being made on the following dates:

08/14/2014



Subscribed and sworn to before me this



Notary Public

My Appointment expires: March 15, 2015

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	<u>\$175.50</u>
	\$175.50

