



# CITY OF EDWARDSVILLE

# 2018 Year- End Report



# City Council Critical Success Factors

**Funding**



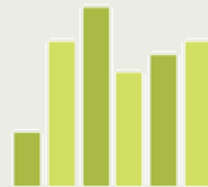
**Community Leadership-  
Ownership-Engagement**

**Identify  
Opportunities**



**Long-Term Planning**

**Growth &  
Development**

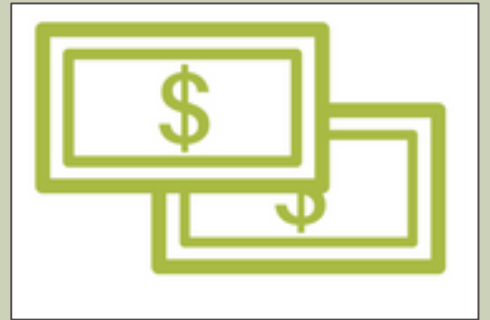


**Communication**



# Funding

*More fully develop a realistic, stable, and diversified multi-year financial program*



- **General Fund cash balance (unaudited): \$1,009,384**
- **Strategic use of the Special Sales Tax Fund for Fire/EMS, street maintenance, and parks & recreation needs**
- **Assumed the billing duties for the City-owned public sewer system for both residential and commercial customers**



# Community Leadership-Ownership-Engagement

*Edwardsville is a community where everyone is engaged, is invested in our success, and shares our achievements*



- Reintroduced the AutumnFest community festival which was held in late September
- Partnered with the Kansas City Kansas Public Library for the Text-to-Checkout option in the City Hall lobby
- Continued the Cram the Cruiser/Cram the Firetruck charity drive raising money for Edwardsville families in need



# Identify Opportunities

*Engage our community in creating the future*



- Engaged residents and stakeholders in public discussions regarding the future of the 4<sup>th</sup> St. and K-32 intersection as part of the *Connecting Edwardsville* study
- Received grant funding for the trail expansion project at the recommendation of the Parks & Rec Advisory Board



# Long-Term Planning

*Strategically planning for a stable and prosperous future*

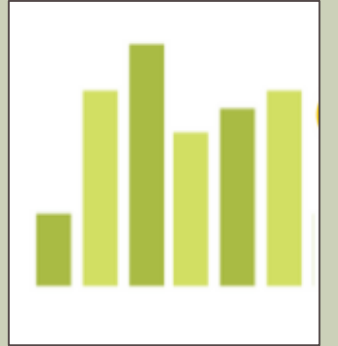
- **Completed the Comprehensive Facility Assessment and finalized the purchase of the property north of City Hall**
- **Authorized the purchase of a new ladder truck for the Fire Department**
- **Finalized 20-year TIF and CID taxing districts as part of the Village South at Edwardsville project**





# Growth & Development

*We welcome and seek multi-faceted development that supports the Edwardsville Plan*



- Experienced continued growth in the Industrial Park, including expansions of Fastenal, MWI, and Medart
- Welcomed new businesses along Kaw Dr. such as Ascent Athletics, White Lawn and Landscape, and more



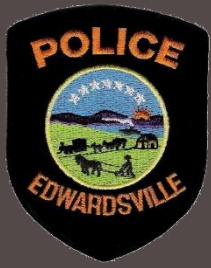
# Communication

*Communicate our vision through our rich heritage, current accomplishments, and future goals*

- Increased the Edwardsville Hotshot to 657 subscribers
- Increased the City's YouTube viewership 45%
- Increased the City's primary Facebook followers by 25% to 1,225, greatly increasing the City's ability to communicate important community updates

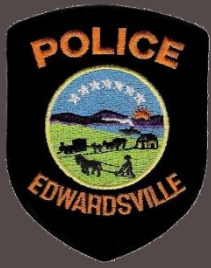






# Edwardsville Police Department

- **Strategic Management Theme: Confidence in Competence**
  - *Focus on comprehensive team efforts to enhance officer safety, efficiently carrying out directives, and remaining mindful of threats to law enforcement*
- **Ended year with 1,301 Facebook followers**
- **Kept typical traffic enforcement stops under 11 minutes**
- **Experience 133% increase in drug crimes from 2017**

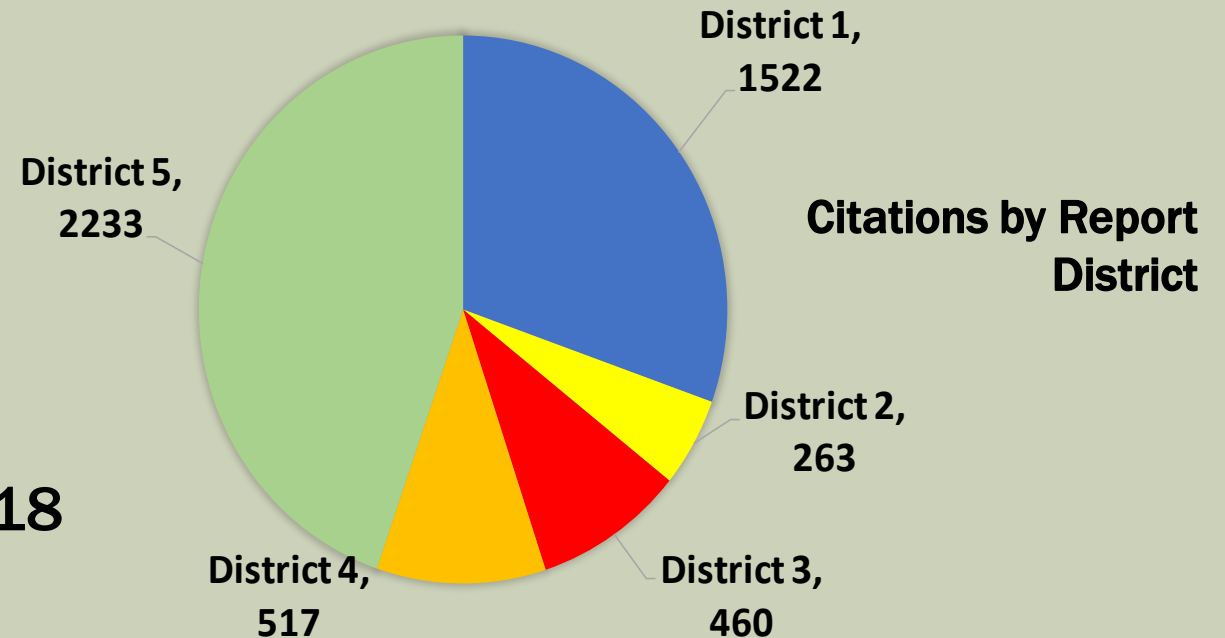


# EPD 2018 Fast Facts

Calls for Service	<b>10,416</b>	Incident Reports	<b>1,627</b>
Criminal Cases	<b>1,110</b>	Person Crimes	<b>104</b>
Property Crimes	<b>198</b>	Drug Crimes	<b>126</b>
Crime/1,000 pop.	<b>30.5</b>	Detective Investigations	<b>241 cases assigned</b>

## 2018 Achievements & Accomplishments:

- 18% decrease in crime/100 persons
- 1,745 officer training hours logged
- 837 total arrests in 2018
- 840 cases (76%) cleared by arrest in 2018





# Edwardsville Fire Department

- Served as the fiscal agent for a \$1,000,000 AFG grant with nine area fire departments for personal protective equipment
- Received authorization to acquire a Ferrara HD 77 Ladder Truck and all associated equipment
- Assisted other City Departments with ongoing projects
  - Tree trimming and vegetation management
  - Snow plow driving
- **11% drop in service calls from 2017**



# EFD 2018 Fast Facts

Emergency Calls	1,020	EMS Calls	808
Sq. Ft. Inspected	6,750,000	EMS Mutual Aid Responses	12
Patient Transport Rate	57%	Department Assistance	40+ hrs.
Average Response Time	3:18	Fire and EMS training	3,400 hrs.

## 2018 Achievements & Accomplishments

- Provided tuition assistance for staff development
- Formally joined the Kansas City Metro Wildland Taskforce #2
- Expanded relationship with Johnson County Community College
- Prepared for the Insurance Services Officer Fire Suppression rating inspections to calculate new ISO rating, resulting in a 2019 ISO rating of 2



# Public Works Department

- **Hired new Wastewater Superintendent who also serves as a member of the regular Public Works crew**
- **Completed the 2018 Street Maintenance Project, which included a 4” overlay of 100<sup>th</sup> St. from Kansas Ave. north to the City’s North end**
- **Striped and marked Edwardsville Dr. and City facilities**
- **Awarded \$4,105 in reimbursed funds for the damaged 102<sup>nd</sup> St. guardrail**
- **Switched to salt/sand mix for snow response, saving an estimated 29% in annual costs**



# Public Works 2018 Fast Facts

Snow Removal Man Hrs.

**306**

Snow Events Responded to:

**15**

Codes Case Compliance

**315**

Sewer Maintenance Man Hrs.

**551**

Full-Time PW Employees

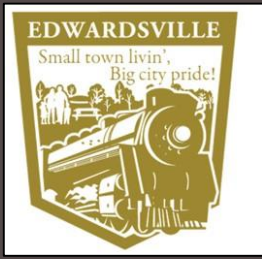
**3.27**

Total 2018 Work Orders

**400**

## 2018 Achievements and Accomplishments

- Completed 186 hours of tree trimming along ditch section roads
- Administered the Cemetery mowing contract
- Facilitated the removal of the old shed and installation of new security fencing at Edwardsville City Park
- Completed 750 hours of mowing and 443 hours in right-of-way maintenance
- Along with EFD, received \$15,000 FEMA reimbursement for 2017 summer storms



# Parks & Recreation 2018 Fast Facts

Fall Soccer Sign Ups

**95**

Basketball Sign Ups

**98**

Softball Sign Ups

**38**

Spring Soccer Sign Ups

**173**

Baseball Sign Ups

**55**

T-Ball Sign Ups

**38**

## 2018 Achievements and Accomplishments

- Initiated the Phyllis J. Freeman trail expansion project
- Continued facility sharing agreement with USD 204 for winter basketball league and summer school lunch program
- Launched the Fall Ball program
- Issued a request for proposals for the 2019 Parks Master Plan
- Updated fees related to Park facility rental



# City Administration Fast Facts

Bond Rating	<b>AA-</b>	Est. Year-End GF Balance	<b>\$1,009,384</b>
Ordinances Adopted	<b>24</b>	Resolutions Adopted	<b>30</b>
Hotshot Subscribers	<b>657</b>	Comm. Center Rentals	<b>78</b>
Facebook Followers	<b>1,225</b>	Community Events	<b>3</b>

## **2018 Achievements & Accomplishments :**

- Assumed utility billing operations for sewer service
- Updated City codes related to franchise requirements
- Hired new Customer Service Clerk and Municipal Court Clerk
- Revised the existing transient guest tax rate





# Economic Development & Planning Fast Facts

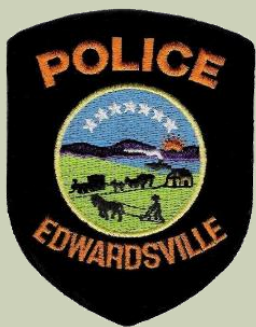


Planning Commission Cases	<b>13</b>	Special Use Permits Approved	<b>2</b>
Building Permits Issued	<b>130</b>	Est. Value of Building Permits	<b>\$29M</b>
New Single Family Home Permits	<b>5</b>	Most Common Permit	<b>Re-Roofs (49)</b>
Business Licenses Issued	<b>280</b>	New 2018 Business Licenses Issued	<b>12</b>
Industrial Park Expansions Approved	<b>262,700 Sq. Ft.</b>		

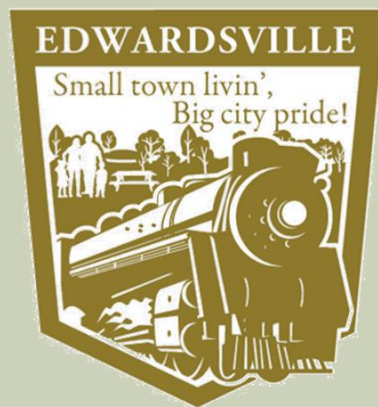


# 2018 Year-End Reports

# Questions/Comments/ Discussion



Additional  
EPD  
Information



Additional  
Public Works  
Information



Additional  
EFD  
Information